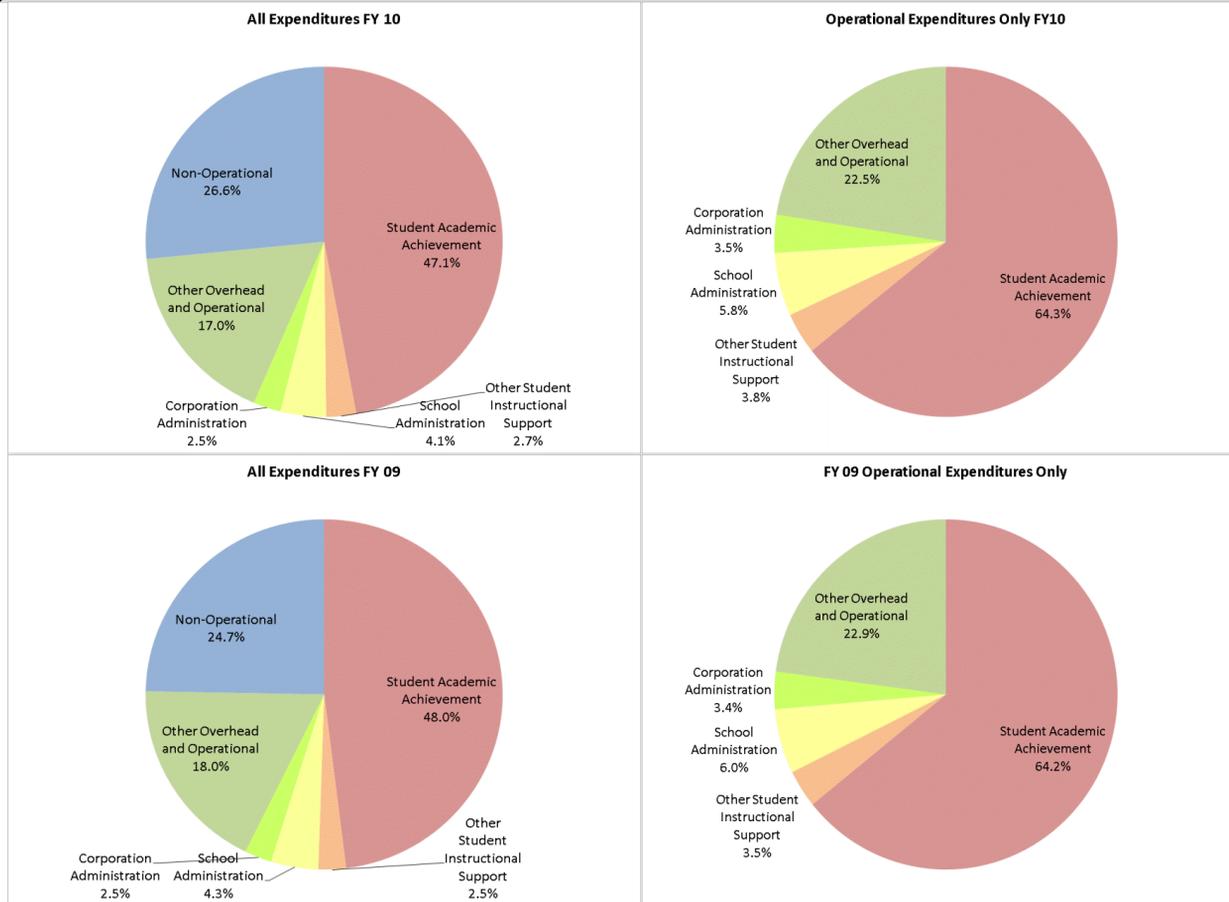


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Center Grove Com Sch Corp (4205)

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,219,681	48.5%	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,973,648	47.1%
Student Instructional Support	\$2,886,969	6.0%	\$3,919,851	5.9%	\$4,907,884	6.8%	\$5,085,544	6.9%
Overhead and Operational	\$8,730,168	18.2%	\$12,537,589	19.0%	\$14,801,617	20.5%	\$14,452,913	19.5%
Nonoperational	\$13,068,423	27.3%	\$16,256,411	24.6%	\$17,871,884	24.7%	\$19,723,281	26.6%
Grand Total	\$47,905,240		\$66,099,468		\$72,312,202		\$74,235,386	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
		54.5%	56.4%	54.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Center Grove Com Sch Corp (4205)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$161,664	\$694,798	\$1,084,664		> 500%	56%
	11100 Regular Programs; Elementary	\$8,232,240	\$8,714,770	\$9,757,903	\$9,775,255	19%	12%	0%
	11200 Regular Programs; Middle/Junior High	\$2,310,849	\$4,118,838	\$5,036,242	\$5,261,302	128%	28%	4%
	11300 Regular Programs; High School	\$4,581,969	\$5,694,688	\$6,753,093	\$6,660,794	45%	17%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$968,135	\$1,050,180			8%
	11450 Vocational Education; Consumer and Homemaking	\$128,130	\$184,788	\$238,562	\$238,525	86%	29%	0%
	11590 Other Vocational Education Programs	\$0	\$0	\$21,880	\$5,898			-73%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$6,065	\$21	\$792		-87%	> 500%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$18,363	\$0	\$0	\$35,059	91%		
	11630 Regular Programs; Alternative Education Programs; High School	\$16,342	\$463	\$156,910	\$171,821	> 500%	> 500%	10%
	11910 Other Regular Programs; Competency Testing	\$5,963	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,140	\$30,343	\$36,230	-\$11,750	-133%	-139%	-132%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$685,758	\$764,710			12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$556,235	\$663,398	\$794,935		43%	20%
	12350 Physical Impairment; Homebound	\$12,643	\$10,750	\$36,362	\$38,810	207%	261%	7%
	12520 Culturally Different; Compensatory	\$0	\$817	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$2,053,117	\$2,730,190	\$2,687,755		31%	-2%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$0			-100%
	12810 Special Education Preschool	\$77,500	\$155,535	\$52,934	\$21,614	-72%	-86%	-59%
	12900 Other Special Programs	\$33,719	\$4,979	\$207,008	\$415,986	> 500%	> 500%	101%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$206	\$0			-100%
	14300 Summer School Programs; High School	\$82,425	\$40,454	\$74,552	\$40,146	-51%	-1%	-46%
	16100 Remediation Testing	\$100,419	\$108,368	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$82,609	\$136,405			65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$332,703	\$446,592	\$578,003	\$445,542	34%	0%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,213,405	\$507,710	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$582,813	\$130,261			-78%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$173,250	\$88,000			-49%
	22110 Improvement of Instruction; Service Area Direction	\$91,558	\$298,902	\$410,207	\$381,914	317%	28%	-7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$315,265	\$439,474	\$334,946	\$444,628	41%	1%	33%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$67,343	\$100,718			50%
	22220 Library/Media Services; School Library	\$537,181	\$687,881	\$761,008	\$818,173	52%	19%	8%
	22230 Library/Media Services; Audiovisual	\$18,024	\$5,849	\$46,255	\$29,120	62%	398%	-37%
	22240 Library/Media Services; Educational Television	\$4,408	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$100	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$20,780	\$1,802	\$98,515	\$38,500	85%	> 500%	-61%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$33,181	\$62,323			88%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,892,823	\$1,896,590	\$1,657,084		-12%	-13%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$411,780	\$556,480			35%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$44,203	\$54,314			23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$66,296	\$76,913			16%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$7,022	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$634,474	\$917,439	\$1,029,635	\$916,778	44%	0%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$18,060	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$753,290	\$1,330,983	\$0	\$0			
Student Academic Achievement Total		\$20,556,890	\$28,396,413	\$34,730,817	\$34,973,648	70%	23%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$63,192	\$25,911			-59%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$4,344	\$85	\$0		-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$12,000	\$31,876	\$114,123		> 500%	258%
	21220 Guidance Services; Counseling Services	\$797,484	\$1,030,687	\$322,187	\$296,821	-63%	-71%	-8%
	21230 Guidance Services; Appraisal Services	\$27,469	\$9,842	\$1,000,121	\$994,785	> 500%	> 500%	-1%
	21340 Health Services; Nurse Services	\$154,137	\$224,260	\$286,547	\$295,170	91%	32%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$105,535	\$285,540			171%
	24100 Office of The Principal	\$1,500,485	\$1,984,433	\$3,098,342	\$3,073,193	105%	55%	-1%
Student Instructional Support Total		\$2,479,575	\$3,265,566	\$4,907,884	\$5,085,544	105%	56%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$57,313	\$58,595	\$47,894	\$48,603	-15%	-17%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Center Grove Com Sch Corp (4205)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$21,466	\$25,305	\$34,274	\$102,255	376%	304%	198%
	23160 Board of Education; Promotion Expenses	\$5,369	\$115	\$3,394	\$2,133	-60%	> 500%	-37%
	23190 Board of Education; Other Governing Body Services	\$0	\$66,434	\$3,150	\$1,750		-97%	-44%
	23210 Executive Administration; Office of The Superintendent	\$272,193	\$469,240	\$737,030	\$757,579	178%	61%	3%
	23220 Executive Administration; Community Relations	\$3,042	\$30,152	\$51,460	\$52,367	> 500%	74%	2%
	23290 Executive Administration; Other Executive Administration Services	\$22,104	\$78,501	\$12,411	\$11,724	-47%	-85%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$279,750	\$301,742	\$539,764	\$533,756	91%	77%	-1%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,410	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$234	\$151	\$33,191		> 500%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$15,558	\$2,693	\$28,034	\$25,353	63%	> 500%	-10%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$265,383	\$248,686			-6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$180,523	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$580	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$66,556	\$38,488			-42%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,646	\$1,623			-1%
	25920 Ditch Assessments	\$0	\$151	\$0	\$392		159%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$119,011	\$172,568	\$204,551	\$201,379	69%	17%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,865,886	\$4,202,022	\$5,397,997	\$4,862,166	70%	16%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$75,835	\$97,653	\$388,809	\$317,856	319%	225%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$482,082	\$217,274	\$101,495	\$131,594	-73%	-39%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$933	\$1,470	\$0	\$0			
	26499 2007 Account Code - Other	\$242,326	\$10,198	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,044	\$47,947	\$7,964	\$11,456	460%	-76%	44%
	26600 Operation and Maintenance of Plant Services; Security Services	\$56,182	\$124,985	\$209,333	\$182,375	225%	46%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$159,195	\$329,576	\$250,073	\$249,690	57%	-24%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$149	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$106,496	\$104,170	\$132,875	\$195,542	84%	88%	47%
	27100 Student Transportation; Vehicle Operation	\$660,098	\$1,068,495	\$1,481,570	\$1,605,932	143%	50%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$6,253	\$10,457	\$9,436		51%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$400,236	\$560,923	\$699,486	\$826,201	106%	47%	18%
	27400 Student Transportation; Purchase of School Buses	\$378,840	\$549,044	\$1,075,992	\$724,045	91%	32%	-33%
	27500 Student Transportation; Insurance on Buses	\$24,606	\$114,577	\$37,236	\$42,133	71%	-63%	13%
	27900 Student Transportation; Other Student Transportation Services	\$100,191	\$21,325	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$4,332	\$31,601	\$9,976		130%	-68%
	31100 Food Services Operations; Service Area Direction	\$49,003	\$75,429	\$146,575	\$292,867	498%	288%	100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$745,592	\$1,054,625	\$1,414,164	\$1,497,095	101%	42%	6%
	31400 Food Services Operations; Food Purchases	\$811,576	\$1,109,128	\$1,309,667	\$1,313,220	62%	18%	0%
	31900 Other Food Services	\$0	\$0	\$109,065	\$122,053			12%
Overhead and Operational Total		\$7,957,506	\$11,085,680	\$14,801,617	\$14,452,913	82%	30%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,114	\$903			-57%
	33200 Community Recreation	\$47,643	\$100,240	\$86,623	\$88,896	87%	-11%	3%
	33400 Athletic Coaches	\$319,210	\$514,245	\$665,206	\$775,512	143%	51%	17%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$73	\$0			-100%
	33990 Other Community Services; Other	\$178,578	\$205,971	\$305,790	\$292,909	64%	42%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$663,189	\$195,818	\$108,994	\$246,647	-63%	26%	126%
	43000 Facilities Acquisition and Construction; Professional Services	\$309,571	\$506,989	\$1,275,047	\$54,136	-83%	-89%	-96%
	45100 Building Acquisition, Construction and Improvements	\$3,747,510	\$3,569,860	\$2,028,372	\$2,022,598	-46%	-43%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$425,811	\$468,076	\$558,337		31%	19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$455,988	\$563,510	\$557,591	\$547,903	20%	-3%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$390,222	\$1,985,913			409%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,804,438	\$829,288	\$606,674	\$446,028	-75%	-46%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$42,400	\$36,019	\$0	\$16,571	-61%	-54%	-26%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$1,175,000	\$1,280,000	\$2,760,000	> 500%	135%	116%
	52100 Debt Services; Interest on Debt; Bonds	\$26,643	\$396,663	\$277,607	\$313,533	> 500%	-21%	13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,979	\$104,971	\$389,467	\$162,660	393%	55%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,789,120	\$7,183,359	\$5,154,263	\$5,453,555	14%	-24%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,145,828	\$3,892,181			-6%
	54200 Common School Fund; Principal	\$467,919	\$278,500	\$92,500	\$65,000	-86%	-77%	-30%
	54250 Common School Fund; Interest	\$0	\$0	\$37,438	\$40,000			7%
	60700 Nonprogramed Charges; Scholarships	\$3,019	\$0	\$0	\$0	-100%		
Nonoperational Total		\$12,978,206	\$16,086,244	\$17,871,884	\$19,723,281	52%	23%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Center Grove Com Sch Corp (4205)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$285,852	\$291,200	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,702,498	\$2,284,450	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$100,727	\$334,441	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,815,752	\$4,036,352	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,420	\$24,007	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,815	\$295,115	\$0	\$0			
Prorated By Fund Total		\$3,933,064	\$7,265,565	\$0	\$0			